## **DCALUMNI**

# Durham College Alumni Association Annual Report

2019-2020









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The majority of photos were taken prior to the COVID 19 pandemic.

## LETTER FROM THE DURHAM COLLEGE ALUMNI ASSOCIATION PRESIDENT



# LETTER FROM THE DURHAM COLLEGE PRESIDENT



Looking back on my time as your president, it has been an incredible year as we celebrated the graduation of over 5,000 students, recognized alumni for their career and community achievements and coped with a global pandemic. Over the past year, I've had the pleasure of meeting many of you at our Annual General Meeting, Alumni Gaming night and the annual Oshawa Generals Alumni Night. These events are a fulfilling part of being a Durham College (DC) graduate. Not only are they an opportunity to re-connect with old classmates and see what new and exciting things are happening at DC, they're also a surprisingly fun way to network with others who share our DC pride. I am missing these events but grateful for the virtual opportunities presented by the DCAA. You never know who you may meet or what opportunities may present themselves because of these interactions — a new mentor, job prospect, career advice or even a friendship.

In January, we welcomed our first DCAA Student Representative, Juan Carlo (JC) Alicaway, to serve on the Board of Directors. JC's student perspective was very helpful as the board continues to seek ways to provide leadership and support to our students. We are fortunate to have a dynamic, dedicated board of directors who volunteer their time to support alumni initiatives, partnerships and events. In particular, the board provides financial and mentorship support in its partnership with Enactus DC and assisted with the establishment of their first international project, Project G.R.O.W. (Generating Real Opportunities Worldwide) with DC alumna, Cailey Hart ('10 Early Childhood Education) in Botshabelo, South Africa. Stay tuned for more exciting things to come with this joint initiative.

Although we were required to postpone our in-person convocation ceremonies this year due to COVID-19, Durham College remained committed to celebrating the success of our 2020 graduating class in a virtual setting. In addition, the DCAA was the proud sponsor of free graduate celebratory lawn signs that were distributed at three "DC Celebrates You" events.

Congratulations to the 21 graduating students who received the DCAA Leaders of the Future award for their exemplary work both in and out of the classroom. Special recognition to our recipients of the 2020 Alumni of Distinction award namely Judy Pal ('83 Sports and Entertainment); Nancy Shaw ('85 Practical Nursing); Lori Lane Murphy ('88 Public Relations) and Ellen Stitt ('13 Water Quality Technician) for their impressive and significant career and community achievements.

In closing, we hope you will join us at the annual general meeting on September 30 where we will host our first virtual alumni event after the meeting. We look forward to hearing from our special guests: Don Lovisa, President of Durham College; Caroline Wright, Senior Director, Operations and General Manager at MLSE (Maple Leaf Sports Entertainment Partnership) and Tamara Dus, Director Health Services at University Health Network. This panel will discuss the impact of the pandemic, adjustments made and what the future looks like as it relates to each panelist's sector.

Stay safe and healthy,

Cameron Ackerblade

'05 graduate, Business Accounting

President, DCAA

I think it's fair to say this fall semester is unlike any we have ever seen. COVID-19 has fundamentally changed the way Durham College (DC) teaches and the way our students learn and access services, however, I can also say with the same degree of certainty that we have been facing these challenges, working as a team to uphold the level of excellence DC is known for.

We do so guided by our new mission — together we're leading the way. Outlined in the college's 2020-2023 Strategic Plan, this bold statement brings the importance of the broader DC community sharply into focus. It is through partnerships and the support of our employees, students and alumni that we can continue to grow and innovate, even during a global pandemic. The Phase IV expansion of the Whitby campus is one example of this development in action. Designed to shine a spotlight on skilled trades training education, the new 60,000 square foot building will significantly increase DC's industrial skilled trades training capacity, while also creating more opportunities to participate in applied research projects.

Over the past year the college has also expanded its graduate study offerings with the evolution of the School of Continuing Education into the Centre for Professional and Part-time Learning. By delivering quality part-time programs and courses to individuals who are looking for professional development opportunities, as well as to students seeking a micro-credential or credit towards a post-secondary credential, DC is championing the importance of upskilling and lifelong learning.

Further strengthening our research capacity has also been a key focus for the college's Office of Research Services, Innovation and Entrepreneurship. Thanks to the opening of the Centre for Cybersecurity Innovation and the Mixed Reality Capture Studio, DC is now home to four applied research centres, all of which are on the cutting-edge of their respective areas of focus.

Cybersecurity is an increasingly significant risk to business, no matter what size or scale, and very few are prepared to respond or equipped with the proactive knowledge to protect themselves. The Centre for Cybersecurity Innovation is the college's solution for business and industry to help build capacity and the systems they need to safeguard their interests. Designed to offer organizations access to technical expertise, student talent and a state-of-the-art motion capture stage, and featuring one of only three Captury Live systems in Canada, the Mixed Reality Capture Studio allows businesses to develop experiential applications that integrate motion capture, virtual reality, augmented reality and virtual production.

When reading through the pages of this Annual Report, you're going to find amazing stories of all the ways DC's alumni are also supporting the college's new mission. I hope we can all continue to support each other and together, we will lead the way.

Stay strong and stay well,

Sincerely,

Don Lovisa

President, DC

## MISSION AND VISION

#### Mission

- To encourage and develop mutually beneficial professional relationships between current students and alumni, and act as ambassadors for the college.
- To promote and encourage current students and alumni to fully participate in social and professional development activities.
- To generate funding for scholarships, bursaries and special projects.
- To contribute to the growth and prestige of the college.
- To build a sense of community among alumni by keeping them informed of college and alumni news and advocating on behalf of the alumni.
- To support activities which are in direct alignment with the Durham College mission statement.

#### Vision

To promote the exposure of the Durham College Alumni Association and Durham College through an engaging and beneficial link between the college and its alumni community.

### **ALUMNI BY THE NUMBERS**

95,000 ALL

ALUMNI

3,273

FACEBOOK FOLLOWERS/@durhamcollegealumni

1038

TWITTER FOLLOWERS/@Alumni\_DC

4,006

LINKEDIN CONNECTIONS/@DurhamCollegeAlumni

1,241

INSTAGRAM FOLLOWERS/@Alumni\_DC

### **ALUMNI EVENTS**

#### ALUMNI GAMING NIGHT AT ESPORTS

On November 12, more than 40 alumni attended the first Alumni Gaming Night at DC's new Esports Gaming Arena. Alumni were able to bring their friends and family to try their hand at the computer, console and party games the arena offers while munching on complimentary snacks and non-alcoholic beverages.



#### DC TALKS: THE GLOBAL GRADUATE

On November 13, four DC alumni from North America, Scotland and Australia came together in the Global Classroom to discuss their career path which led them to where they currently live. Mike Peleshok shared his experience being part of the Johnny Reid tour; Isabelle McLemore talked about her work with USA Swimming in Colorado; Maggie Darling gave students an inside look at studying abroad and her work placement in Scotland and Sarah Pantaleo revealed what it is like living and working as an executive for Coca Cola Amatil in Australia.

On March 11, four DC alumni, all graduates from one of DC's sports business programs, spoke about their career path in the sports entertainment and law enforcement industries and what it's like to live and work abroad. Guest alumni included Stew MacDonald, Executive Vice-president of Revenue for Oilers Entertainment Group; DJ Mackovets, Managing Director & Co-Founder of Thomas James Events; Judy Pal, Communications Training for Public Safety; and Philip Pritchard, Vice-president at Hockey Hall of Fame.



#### DC TALKS: ALUMNI SERIES

DC grads, Gabriella De Sousa, '17 Advanced Elevating Device Mechanic and Nick Coleman, '16 Architectural Technology shared their unique journey that took them from the classroom to the workforce. From industry insights and career tips to finding and landing their first job, they answered questions and engaged with students about what comes next. This was a first-time event for the Whitby Campus.



## DCAA STRATEGIC PLAN (2018–2021)

The DCAA is committed to encouraging, supporting and engaging the continued involvement of graduates with Durham College and its affairs. In 2017, the DCAA outlined its goals for the next three years via its first-ever strategic plan. Together with alumni staff, objectives were established for the further development of our Alumni Outreach, Alumni Benefits, Alumni Database and Alumni Professional Development programs.

Highlights of this past year's achievements include:

#### ALUMNI OUTREACH

- Assisted in the establishment of Enactus DC's first international project, Project G.R.O.W. (Generating Real Opportunities Worldwide) with DC alumna, Cailey Hart, '10 Early Childhood Education, in Botshabelo, South Africa
- Presented 21 awards to graduates for the DCAA Leaders of the Future Award Program
- Gave an alumni gift to nearly 90 alumni who returned to speak in the classroom and share their work experience with students as part of the Alumni Guest Speaker Program
- Welcomed Juan Carlo Alicaway, the first Student Representative to serve on the DCAA Board of Directors
- Added a second program, Supply Chain and Operations Management in conjunction with the Advanced Law Clerk program in the new Alumni Mentoring Program
- Recognized several alumni with the Ontario Volunteer Service Award for their years of service to the Durham College Alumni Association namely Lillian Jacoby 10+ years; Elaine Garnett and Chris Vale 5+ years

#### **ALUMNI BENEFITS**

- The DC Alumni Connect app gives alumni easy access to exclusive savings at over 100 restaurants, venues and attractions
- Examples of benefits, some restrictions apply:
  - DC Alumni receive a minimum discount of 10% at Cork & Bean as part of the Downtown Oshawa Discover the Vibe program.
  - \$10.00 off the regular price to the Scandinavian Baths- Monday- Friday;
     Scandinave Spa, Blue Mountain.
  - Save up to 20% off room rates, 20% off midweek golf and 10% off weekend golf at both Deerhurst Highlands and Deerhurst Lakeside course with stay.

#### **ALUMNI DATABASE**

Over 2100 alumni have updated contact information using the DC Alumni Connect app

#### ALUMNI STAFF INITIATIVES

- Share Your Milestones- a new program was started encouraging alumni to share their exciting news
  with us, whether it is the birth of a future DC grad, a first job or new business experience, a marriage,
  first-time home buyer or retirement.
- Tell Us Your Story- we love to learn about what our grads are up to after graduation. We've heard many
  inspiring and interesting stories from our alumni and we are so proud to share those stories with the
  entire alumni family on our website and social media.
- Exam Support for Students- Partnered with Office of Student Diversity, Inclusion and Transitions to offer therapy dogs to students at exam time.
- Wednesday Wisdom video series, "What I Wish I Knew" 10 alumni interviewed to share their career advice and experience with graduating students in a series of video clips promoted through social media
- New LinkedIn Alumni Group established with over 900 followers
- Welcome to DCAA Video Series- a new series of short video clips created to provide alumni with information about the DCAA app; benefits; recognition; career development; magazine; giving back; staving connected
- Alumni Mentoring Lounge at Job Fair- alumni visited with graduating students to give career advice in a DC Coffee Connections setting



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## 2020 ALUMNI OF DISTINCTION RECIPIENTS

The Alumni of Distinction Awards honour the extraordinary contributions DC graduates make to society while achieving career success. This year we welcomed four new Alumni of Distinction including:

#### Lori Lane Murphy, Alumna of Distinction Award

Public Relations, 1988

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Lori Lane Murphy never set out to become a mental health advocate. Instead she worked in the health and safety sector focusing on training and development. However, as she began working on her own mental health through therapy to deal with the death of her father, she started writing about the experience.

That writing soon evolved from a journal into a memoir and ultimately a play entitled Upside Down Dad, a tribute to her father who struggled all his life with clinical depression. Lori eventually authored a book about her own mental illness, Bipolar Expedition and began to see storytelling as a way to give hope to those also struggling with mental illness.

When not writing, Lori co-hosts a podcast, Stories Like Crazy, in an effort to connect with others living with mental illness, normalizing their experiences and erasing its stigma. She was also appointed as an Ambassador of Hope for Ontario Shores' 100th anniversary and represents the organization at numerous events and in its campaigns.

Lori offers storytelling workshops for clients of Durham Mental Health Services and Ontario Shores' Recovery College, to help bring forth others' voices to build a healthy and stigma-free environment within Durham Region. Lori is also a mentor to DC students for the DC Enactus project, True Grit. Lori has started a new weekly chat show on YouTube "Mental Hellness" that celebrates the awkward and sometimes funny side of mental health.



#### Judy Pal, Alumna of Distinction Award

Sports and Entertainment, 1983

With more than 30 years' experience, Judy Pal has served in management and public relations positions for public safety, government, and the professional sports and entertainment industry, in both Canada and the United States. She has also taught media and public relations skills and served in executive staff positions with law enforcement for more than a decade.

Judy began working in PR and sports marketing for the Edmonton Oilers and later as a television anchor for Global Television. After pivoting in her career, she took her communications experience and applied it to her first love, law enforcement, and took a job with the Halifax Regional Police in Nova Scotia before moving to the US.

Since then, she has worked for numerous police organizations including the NYPD, Baltimore, Atlanta, and Milwaukee police departments. Internationally, she has worked with and presented to agencies in Trinidad and Tobago, Chile, Uruguay, the Philippines, and Australia. She was also director of operations for the FBI Law Enforcement Executive Development Association.

Today, Judy lives in Tennessee and works as a consultant, spending most of her days on the road training public information officers and police leaders about how to better communicate. She has also created an online, on-demand communications course as well as authoring a crisis guide, and communication chapters for various emergency management publications.



#### Nancy Shaw, Alumna of Distinction Award

#### Practical Nursing Program, 1985

Nancy Shaw has enjoyed an extensive career developing partnerships within Durham Region and beyond. Her work experience includes 19 years as Executive Assistant to the late Hon. Jim Flaherty, M.P. and Minister of Finance, Canada. She has also served as Executive Officer of the Durham Region Association of Realtors, and is currently CEO of the Greater Oshawa Chamber of Commerce.

Her community and personal commitments include serving as a director of the Police Appreciation Dinner and Awards night, served as past President of Parkwood Estates and Gardens Foundation and a past member of the Tribute to our Troops Committee. In addition, she has served as past Chair of the Durham Chapter of ProAction Cops and Kids, past Chair of the Whitby/Oshawa Community Panel and sat on the Lakeridge Health Master Planning Committee. She is also a past Director for the Abilities Centre, Board of Directors. Honorary chair for the Ken and Nancy Shaw Providence Golf Classic, helping raise money for Providence Health Care. Most recently has been appointed to the Lakeridge Health Board of Directors.

Nancy has been appointed, Honorary Lieutenant Colonel of the Ontario Regiment (2019-2022).

She gives back to Durham College in a number of ways, including as a volunteer member of the President's Panel for Centre for Collaborative Education and was a Convocation Speaker in 2017.



#### Ellen Stitt, Alumna of Distinction Award

#### Water Quality Technician, 2013

As a Walkerton, Ontario native, providing access to safe drinking water has been Ellen's calling since 2000. It was her hometown's water crisis event that influenced her career path as she pursued an education at Durham College (DC).

Ellen has fostered an incredible career over the past seven years. She is currently a senior operator and mechanic for the Ontario Clean Water Agency (OCWA) and is the marketing manager for the Ontario Association of Sewage Industry Services. At OCWA, she is a member of the Executive Leadership Committee for the Young Professional's Network and facilitates OneWater workshops to educate youth about water. She is the recipient of two OCWAmarine Awards for Citizenship (2017) and Leadership (2019).

Ellen serves on the Walkerton Clean Water Centre's Board of Directors and has volunteered on numerous other sector committees, including Waterlution's Great Waters Challenge Youth Advisory Board, where she co-authored the children's book Canada's Great Water Adventure. She has also volunteered with the Canadian Water Network and the Water Environment Association of Ontario and graduated from the Water Environment Federation's 2019 Water Leadership Institute.

In 2018, Ellen attended Waterlution's H20 Global Leadership Training and Water Innovation Labs (WIL) in Australia and Canada. Through WIL Canada, she received seed funding for her project, Rain It In, a competition that empowers post-secondary students to positively impact their communities and the environment. DC hosted Rain It In for the first time in March 2019.

Ellen has contributed to her alma mater in a variety of other ways; she served as a panelist for Women In Science: Innovation and Disruption Panel for Young Women in Science, Technology and Trades, was a judge for Enactus DC's CleanTech pitches and is a member of the Water Quality Technician Program Advisory Committee.



## **2020 PREMIER'S AWARD NOMINEES**

As colleges need to focus on managing the wide-ranging and ongoing challenges associated with the COVID-19 pandemic, Colleges Ontario made the difficult decision to cancel the Premier's Awards nomination process and gala for this year. It has been re-scheduled for November 29, 2021.









### **CAMPUS NEWS**

## DURHAM COLLEGE LAUNCHES THE CENTRE FOR PROFESSIONAL AND PART-TIME LEARNING

The School of Continuing Education at Durham College is now the Centre for Professional and Part-time Learning (PPL). PPL will deliver quality part-time programs and courses to individuals who are looking for professional development opportunities, as well as to students seeking credit towards a post-secondary credential. Offering more than 1,000 courses and 75 programs across a broad range of disciplines, PPL will continue to leverage the wealth of experience provided by DC faculty and provide students with flexible learning opportunities via in-class, online and hybrid delivery.

## DURHAM COLLEGE CELEBRATES THE OPENING OF THE CENTRE FOR CYBERSECURITY INNOVATION AND THE ENERGY INNOVATION CENTRE

Durham College is responding to the ever-changing and complex threat landscape of cyberattacks, including data breaches and service disruptions with the launch of the Centre for Cybersecurity Innovation. The centre is designed to be a collaborative enterprise between DC's Office of Research Services, Innovation and Entrepreneurship (ORSIE), Centre for Professional and Part-time Learning and School of Business, IT & Management. Services will include:

- Applied research in cybersecurity
- Micro-credentials that provide training in industry-accredited programs at various levels.
- A Cybersecurity graduate certificate program that prepares aspiring cybersecurity professionals to work in the industry.
- Conferences and seminars.

On October 22, Durham College celebrated the completion of its geothermal field and grand opening of its Energy Innovation Centre (EIC), which together leverage clean, sustainable underground thermal energy for the heating and cooling of the college's Gordon Willey building.

Open to students, employees and the public, the EIC facility provides an exhibit-like atmosphere where visitors can learn more about how the geothermal system works through signage and interactive touch screen monitors that feature system diagrams and performance metrics. Additionally, a real-time energy dashboard provides insight on campus energy savings and the reduction of associated greenhouse gas emissions.











## CONSTRUCTION BEGINS ON DURHAM COLLEGE'S WHITBY CAMPUS PHASE IV EXPANSION

On January 16, Durham College employees, students and members of the broader community gathered at the Whitby campus to celebrate the start of construction on its Phase IV expansion, which has been designed to shine a spotlight on skilled trades training, innovation and education. Given the skilled labour shortage at the regional, provincial and national level, the timing of this new project could not be better. Colleges Ontario forecasts that by 2030 the province will face a skilled labour shortage of more than 500,000 workers. To address this demand, the college has been undertaking development and diversification in Whitby since 2009. Phase IV will result in a 60,000 square-foot expansion. Partnering with DC to help fund the expansion are the Town of Whitby and the Region of Durham, a Building for Skills capital campaign has been launched to generate additional donations.

## DURHAM COLLEGE'S 3 DP TASK FORCE BRINGS PPE PROJECT TO A SUCCESSFUL END

In what was truly the little community project that could, the Durham College-led 3DP Task Force wrapped up its production of 3D-printed PPE parts for frontline workers in June 2020. The 3DP Task force launched on March 26 when Chris Daniel, a professor with the School of Science & Engineering Technology, galvanized a group of students, employees, alumni and community members to use 3D printers to create headbands for face shields used by the healthcare workers on the frontlines of the COVID-19 pandemic.

Working out of their garages and basements, the task force members embarked on an inspiring journey that saw the team grow to an impressive 62 volunteer members using 83 3D printers and raising nearly \$16,000 to support the initiative. Members produced 6350 face shield headbands as well as 32,700 ear savers that relieve the pressure of elastic bands used to hold face masks in place. PPE was distributed to a variety of organizations in Durham Region and Toronto.

**DURHAM COLLEGE** 

## TOGETHER, WE'RE LEADING THE WAY

## DURHAM COLLEGE LAUNCHES STRATEGIC PLAN (2020-2023) "TOGETHER WE'RE LEADING THE WAY"

Durham College is proud to unveil its 2020-2023 Strategic Plan, which includes a bold new mission statement that will serve as the guiding touchpoint for the wide-reaching college community. The college's new Strategic Plan was developed over many months, drawing upon in-depth consultations held with every major stakeholder group including students, alumni, employees, industry and community partners. Highlights of the new Strategic Plan include a refocused vision statement, refreshed values and updated objectives and strategies to support each of the four pillars that provide the plan's framework: our students, our people, our work and our community. DC is also unveiling the beginnings of a refreshed brand identity that will continue to evolve with the college. This identity reflects how DC is moving forward, while maintaining a connection to the past that has brought the college to where it is today.





## **GIVING TO DC BY THE NUMBERS**

For over 50 years, Durham College has equipped students with the skills and knowledge they need to pursue meaningful careers, make a difference in the world, and create social and economic prosperity for their families and communities. We haven't done it alone. Special thanks to the generosity of donors and alumni from across our communities who have helped us to thrive. For further information about donations please visit https://durhamcollege.ca/ and click on "donate".

(2019-2020 FISCAL YEAR)



**CAPITAL CONTRIBUTIONS:** 

\$84,853



**TOTAL ENDOWMENT:** 

\$16,911,572



**STUDENT AWARDS:** 

\$587,031



STUDENTS WHO RECEIVED FUNDING:

516



**TOTAL AMOUNT RAISED:** 

\$671,884



**SCHOLARSHIPS AWARDED:** 

165



**NEW PLEDGES:** 

\$2,147,161



**BURSARIES AWARDED:** 

351

## **APPENDICES**

#### 2019-2020 Board of Directors

| Position         | Name               | Graduation Year | Program  |
|------------------|--------------------|-----------------|--|
| President        | Cameron Ackerblade | 2005            | Business - Accounting                                |
| Vice-president 1 | Nicole Blackman    | 2004            | Registered Nursing                                   |
| Vice-president 2 | Carrie-Anne Atkins | 1998            | Public Relations                                     |
| Director         | Ryan Cullen        | 2017            | Horticulture-Food and Farming                        |
| Director         | Gabriella De Sousa | 2017            | Advanced Elevating Device Mechanic                   |
| Director         | Lorraine Fuller    | 1990            | Business Administration-Accounting                   |
| Director         | Vanessa Hughes     | 1990            | Human Resources Management                           |
| Director         | Jonathan Hurter    | 2004            | Court and Tribunal                                   |
| Director         | Brent Lessard      | 2014            | Mechanical Engineering Technology                    |
| Director         | Amanda MacDonald   | 2017            | Business Marketing                                   |
| Director         | Amanda Morari      | 2013            | Digital Photography                                  |
| Director         | Peter Wiebe        | 2012            | Mechanical Engineering-Non Destructive<br>Evaluation |

#### 2019-2020 Staff

| Position                    | Name           |
|-----------------------------|----------------|
| Associate Vice-President    | Linda Flynn    |
| Manager, Alumni Development | Sally Hillis   |
| Manager, Alumni Engagement  | Lisa McInerney |







## **DCAA FINANCE REPORT**

| Revenue              | Budget    | Projected as of August 31,<br>2020 | Budget Variance |
|----------------------|-----------|------------------------------------|-----------------|
| AFFINITY PARTNERS    |           |                                    |                 |
| TD Insurance         | \$108,700 | \$115,614                          | 106%            |
| MBNA                 | \$1,500   | \$3,767                            | 251%            |
| Manulife             | \$1,900   | \$0                                | 0%              |
| EVENTS               |           |                                    |                 |
| Etiquette Dinner     | \$1,500   | \$2,578                            | 172%            |
| Oshawa Generals      | \$4,400   | \$3,465                            | 79%             |
| SPONSORSHIP/DONATION |           |                                    |                 |
| Enactus DC           | \$8,500   | \$8,500                            | 100%            |
| Sponsorship          | \$5,000   | \$5,300                            | 106%            |
| OTHER                |           |                                    |                 |
| Convocation flowers  | \$3,400   | \$801                              | 24%             |
| GIC Interest Revenue | \$2,000   | \$1205                             | 60%             |
| Tax Rebates          | \$3,300   | \$3,467                            | 105%            |
| Total Revenue        | \$140,200 | \$144,697                          | 103%            |

| Expenses                            | Budget   | Projected as of August 31,<br>2020 | Budget Variance |
|-------------------------------------|----------|------------------------------------|-----------------|
| GIVING                              |          |                                    |                 |
| Bursaries/Scholarships              | \$12,000 | \$12,000                           | 100%            |
| Campaign Pledge                     | \$50,000 | \$50,000                           | 100%            |
| Enactus DC                          | \$8,500  | \$8,500                            | 100%            |
| Sponsorship/Donation                | \$5,000  | \$8,888                            | 178%            |
| DCAA Leaders of the Future<br>Award | \$5,000  | \$5,250                            | 105%            |
| DC/UOIT Holiday Food Drive          | \$3,000  | \$3,000                            | 100%            |
| ALUMNI SWAG                         |          |                                    |                 |
| Grad Gift                           | \$1,500  | \$2,181                            | 145%            |
| Window decals/pins                  | \$6,000  | \$5,099                            | 85%             |

| Expenses  | Budget    | Projected as of August 31,<br>2020 | Budget Variance |
|---|-----------|------------------------------------|-----------------|
| Orientation                                       | \$4,000   | \$0                                | 0%              |
| EVENTS/PROGRAMS                                   |           |                                    |                 |
| Alumni of Distinction                             | \$1,500   | \$1,000                            | 67%             |
| Alumni Guest Speakers<br>Program                  | \$4,000   | \$1,632                            | 41%             |
| Alumni Events                                     | \$2,000   | \$0                                | 0%              |
| Convocation                                       | \$3,500   | \$898                              | 26%             |
| Countdown to Grad                                 | \$5,000   | \$4,999                            | 100%            |
| DCAA Board Appreciation                           | \$1,000   | \$815                              | 81%             |
| Etiquette dinner                                  | \$8,500   | \$7,086                            | 83%             |
| Hail/Farewell dinner<br>& AGM                     | \$3,000   | \$1,509                            | 50%             |
| Oshawa Generals                                   | \$11,100  | \$11,112                           | 100%            |
| Premier's Awards                                  | \$3,000   | \$1,655                            | 55%             |
| backpack2Briefcase                                | \$1,000   | \$838                              | 84%             |
| OTHER   |           |                                    |                 |
| Annual Report                                     | \$900     | \$1,000                            | 111%            |
| Reflections publication                           | \$600     | \$579                              | 97%             |
| Miscellaneous                                     | \$1,000   | \$649                              | 65%             |
| Total Expenses                                    | \$141,100 | \$128,690                          | 91%             |
| Surplus/(Deficit)                                 | \$900     | \$16,007                           |                 |
| Current Bank Balance a/o July 31, 2020: \$185,514 |           |                                    |                 |







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If you require an alternative format of this publication, contact alumni@durhamcollege.ca.